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# Call to order

A meeting of **KING MIDDLE SCHOOL GO TEAM** was held at **KING MIDDLE SCHOOL** on **JANUARY 9, 2017**.

Meeting was called to order at 6:07pm.

# Attendees

Attendees included:

Bevin Carpenter Community & Cluster Representative

Lynette Marrs-Burks Teacher Representative

Jeffrie Keith Parent Representative

Shevan Howard Chair

Paul Brown Principal

Karlief Legend Parent Representative

Bodicia Ridley Teacher Representative

Shirley McCullough Secretary

# Members not in attendance

Members not in attendance included:

Courtney Montague Co-Chair

Alexis Johnson Parent Representative

# Approval of minutes

After roll call, Chair asked team to review the minutes from the last meeting.

Mrs. Ridley motioned to accept and approve minutes

Mr. Legend seconded

All were in favor and minutes were approved.

# Discussion Item

BUDGET:

Mr. Howard shared information on GO Team’s involvement in the budget process, and explained that all GO Team members will have to complete the training and survey on line before we move forward with the official budget meetings.

Members were provided a copy of the 8 questions from the budgeting survey that was given by GO Team, so that we could listen for information as we prepared to view the power point/training together.

After viewing the training, Mr. Brown shared information on school funding allocations:

* General
* Flex—meet the needs of specific schools (GO Team will have input in the use of these funds)
* Signature
* Cluster

Strategic Plan has been uploaded to district. Principal will use plan to help to build the budget. The proposed budget will be brought back to GO Team on the 19th. At that meeting, the team will provide input and make suggestions. At the final meeting, we will vote on the budget (meeting tentatively scheduled for the 23rd).

* Allow Go team to see how budget is aligned to vision, mission and strategic plan

District does not finalize budget until June 30th so there may be changes even after GO Team vote.

After consideration, all GO Team members agreed to move meeting to January 30th as opposed to the 23rd to allow for more time to review the budget.

* Budgeting meetings will be Jan. 19th and Jan 30th

Mr. Brown shared more information to help the team better understand the costs and budgeting allotments:

Average cost for teacher is about 82,000 including benefits.

**Last year budget:**

**FLEX FUNDING:**

120/per student (84,143.00)

Per pupil account based on 95.73 per student 59,000

Additional flex funds 73 per student

Substitute teacher discretionary fund (10,000)

Between 110 and 150 per day for a sub

Once account is depleted school has to fund subs

**199,712.00 total**

Mr. Carpenter asked if graduation coach is mandated by state.

Mr. Brown explained that they are not on the middle school level.

Additionally, custodians are not allotted from the school budget

Principal also shared that Title 1 funding may not be allotted for next year’s budget. State and Local funds govern general budget.

GO Team members offered suggestions/Ideas on how to improve the budget:

* Additional paraprofessionals (instructionally)
* Professional training in content for paraprofessionals
* Additional teacher (possibly per LC) If possible be dual certified in Math and Reading in 6th and 7th grade
* Accelerated math path (possibly reading/ELA accelerated)
* Professional development for content teachers in working with students with disabilities

Mr. Legend questioned if we have specific needs in the area of professional development for the IB program.

Mr. Brown explained that Jackson and King make up the MYP for IB. Both schools are combining IB professional development through signature funds.

Mr. Howard motioned to adjourn meeting at 7:15pm.

Mrs. Ridley seconded.

All were in favor and meeting was adjourned.

# Unfinished business

NA

# New business

[Add your text here.]

# Announcements

[Add your text here.]

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| Shirley McCullough |  | 01/19/2017 |
| Secretary |  | Date of approval |